

Precept

SHIRLEY PARISH COUNCIL
ANNUAL PRECEPTS AND BUDGETS

(Precept: Running expenses of Shirley Parish Council charged to residents via the Council Tax)

<u>Item</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>FY2022</u>	<u>FY2023</u>	<u>FY2024</u>
Audit Fee	-£ 120.00	£ -	-£ 120.00	-£ 120.00	-£ 140.00	-£ 125.00	-£ 125.00	-£ 125.00	-£ 125.00
Clerk's expenses	-£ 65.00	-£ 500.00	-£ 100.00	-£ 65.00	-£ 65.00	-£ 65.00	-£ 65.00	-£ 65.00	-£ 65.00
Clerk's salary	-£ 698.00	£ -	£ -	-£ 720.00	-£ 750.00	-£ 800.00	-£ 850.00	-£ 900.00	-£ 1,000.00
Derbyshire Association of Local Council's subscription	-£ 96.00	-£ 97.00	£ 98.00	-£ 99.00	-£ 100.00	-£ 100.00	-£ 110.00	-£ 110.00	-£ 140.00
Derbyshire Dales District Council burial ground subvention	£ 960.00	£ 960.00	£ 960.00	£ 974.00	£ 974.00	£ 974.00	£ 974.00	£ 974.00	£ 974.00
Electricity to telephone box	-£ 22.00	-£ 31.00	-£ 35.00	-£ 40.00	-£ 50.00	-£ 60.00	-£ 70.00	-£ 80.00	-£ 80.00
Information Commissioner's Office	£ -	-£ 35.00	-£ 35.00	-£ 57.00	-£ 40.00	-£ 40.00	-£ 40.00	-£ 40.00	-£ 35.00
Insurance	-£ 212.00	-£ 210.00	-£ 210.00	-£ 200.00	-£ 210.00	-£ 210.00	-£ 210.00	-£ 210.00	-£ 210.00
Non-reclaimable burial ground maintenance (extra grass mowing)	-£ 120.00	-£ 120.00	-£ 120.00	-£ 120.00	-£ 200.00	-£ 200.00	-£ 200.00	-£ 200.00	-£ 200.00
Reclaimable burial ground maintenance (grass mowing)	-£ 960.00	-£ 960.00	-£ 960.00	-£ 974.00	-£ 974.00	-£ 974.00	-£ 974.00	-£ 974.00	-£ 974.00
Reserves – burial ground repair	£ 60.00	-£ 500.00	-£ 60.00	£ -	£ -	£ -	£ -	£ -	£ -
Reserves – election expenses	-£ 120.00	-£ 120.00	-£ 120.00	-£ 422.00	-£ 120.00	-£ 120.00	-£ 120.00	-£ 120.00	£ -
Reserves – IT equipment	£ -	£ -	£ -	£ -	£ -	£ -	£ -	-£ 600.00	£ -
Reserves – telephone box maintenance	£ -	-£ 38.00	-£ 38.00	-£ 38.00	-£ 38.00	-£ 38.00	-£ 38.00	-£ 38.00	£ -
Website hosting	-£ 310.00	-£ 300.00	-£ 300.00	-£ 300.00	-£ 150.00	-£ 150.00	-£ 150.00	-£ 150.00	-£ 150.00
Banking						-£ 100.00	-£ 100.00	-£ 100.00	-£ 100.00
Community Space Rent paid to St Michael's Church	-£ 2,500.00	-£ 3,500.00	-£3,000.00	-£ 3,850.00	-£ 3,915.45	-£ 4,000.00	-£ 4,500.00	-£ 4,500.00	-£ 4,500.00
Total excluding discretionary grants	-£ 4,203.00	-£ 5,451.00	-£4,236.00	-£ 6,031.00	-£ 5,778.45	-£ 6,008.00	-£ 6,578.00	-£ 7,238.00	-£ 6,605.00
Grant to SS&SA	-£ 250.00	-£ 250.00	£ -	-£ 250.00	-£ 250.00	-£ 250.00	£ -	-£ 250.00	-£ 250.00
Total	-£ 4,453.00	-£ 5,701.00	-£4,236.00	-£ 6,281.00	-£ 6,028.45	-£ 6,258.00	-£ 6,578.00	-£ 7,488.00	-£ 6,855.00

Precept

£3000 out of reserves